



Steve Westly
California State Controller

September 8, 2003

County Officials
City Officials

Below is a reconciliation of the September 2003 Motor Vehicle License Fee (MVLFF) apportionments:

General Fund backfill gap reported by DMV ⁽¹⁾	\$228,027,163.17
Revenues for the month of August 2003 ⁽²⁾	\$157,240,715.97
Less: Department of Motor Vehicles (DMV)-Administrative Cost ⁽³⁾	<u>41,759,737.00</u>
Available for Apportionments	<u>\$115,480,978.97</u>
September 10, 2003 Apportionments	
81.25% MVLFF – In-Lieu	\$93,828,295.40
18.75% MVLFF – Supplemental	<u>21,652,683.57</u>
Available for Apportionments	<u>\$115,480,978.97</u>
	<u>Cities</u> <u>Counties</u>
Population ⁽⁴⁾	<u>29,463,843</u> <u>35,598,359</u>

⁽¹⁾ AB 1768, Chapter 231, Statutes of 2003, provides that the 67.5% backfill that was not allocated during the 2003-04 fiscal year shall be allocated no later than August 15, 2006.

⁽²⁾ Revenue on a cash basis for the prior month from the MVLFF revenue account.

⁽³⁾ From the 2003-2004 Budget Act, appropriation item 2740-001-0064 for the DMV.

⁽⁴⁾ Total population for cities and counties as reported by the Department of Finance, Demographics Research Unit.

If you have any questions, please call David Smart in the Division of Accounting and Reporting at (916) 323-8077 or at dsmart@sco.ca.gov

STATE CONTROLLERS OFFICE
MVLF 18.75% APPORTIONMENT SYSTEM
APPORTIONMENT REPORT

: CLM-SCH:0003088 : CYCLE-DATE:09-2003 : RUN-NO:1 : CLM-ISS-DATE:09/10/2003 :

: : : POPULATION/ : DEDUCTION-AMT/ :
:CNTY : : FIXED-AMT-PAID/ : PAYMENT-AMOUNT/ :
:CODE :<----- COUNTY NAME ----->: POP-AMT-PAID : YTD-PAYMENT-AMT :

01	ALAMEDA COUNTY	1,496,218	
		\$1,163,961.76	\$1,163,961.76
		\$0.00	\$4,452,378.06

02	ALPINE COUNTY	1,218	
		\$1,062.22	\$1,062.22
		\$0.00	\$4,063.20

03	AMADOR COUNTY	36,523	
		\$18,410.24	\$18,410.24
		\$0.00	\$70,422.71

04	BUTTE COUNTY	210,367	
		\$59,006.83	\$59,006.83
		\$0.00	\$225,712.50

05	CALAVERAS COUNTY	42,458	
		\$7,660.81	\$7,660.81
		\$0.00	\$29,304.10

06	COLUSA COUNTY	19,700	
		\$25,996.95	\$25,996.95
		\$0.00	\$99,443.34

07	CONTRA COSTA COUNTY	994,908	
		\$441,892.48	\$441,892.48
		\$0.00	\$1,690,323.87

08	DEL NORTE COUNTY	28,110	
		\$41,132.75	\$41,132.75
		\$0.00	\$157,340.72

09	EL DORADO COUNTY	166,030	
		\$27,513.47	\$27,513.47
		\$0.00	\$105,244.32

10	FRESNO COUNTY	841,423	
		\$668,650.28	\$668,650.28
		\$0.00	\$2,557,716.20

11	GLENN COUNTY	27,071	
		\$37,601.47	\$37,601.47
		\$0.00	\$143,832.87

12	HUMBOLDT COUNTY	128,347	
		\$179,395.92	\$179,395.92
		\$0.00	\$686,223.96

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13	IMPERIAL COUNTY	150,923	
		\$129,334.93	\$129,334.93
		\$0.00	\$494,731.04

14	INYO COUNTY	18,351	
		\$11,643.14	\$11,643.14
		\$0.00	\$44,537.26

15	KERN COUNTY	702,873	
		\$408,201.34	\$408,201.34
		\$0.00	\$1,561,448.77

16	KINGS COUNTY	136,108	
		\$155,283.76	\$155,283.76
		\$0.00	\$593,990.31

17	LAKE COUNTY	61,307	
		\$7,811.02	\$7,811.02
		\$0.00	\$29,878.67

18	LASSEN COUNTY	35,895	
		\$12,966.76	\$12,966.76
		\$0.00	\$49,600.35

19	LOS ANGELES COUNTY	9,979,618	
		\$9,288,342.13	\$9,288,342.13
		\$0.00	\$35,529,698.78

20	MADERA COUNTY	131,168	
		\$72,988.55	\$72,988.55
		\$0.00	\$279,195.28

21	MARIN COUNTY	250,442	
		\$66,362.91	\$66,362.91
		\$0.00	\$253,850.92

22	MARIPOSA COUNTY	17,465	
		\$6,307.81	\$6,307.81
		\$0.00	\$24,128.58

23	MENDOCINO COUNTY	88,222	
		\$100,227.71	\$100,227.71
		\$0.00	\$383,390.31

24	MERCED COUNTY	225,138	
		\$188,868.54	\$188,868.54
		\$0.00	\$722,458.55

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25	MODOC COUNTY	9,607	
		\$16,998.30	\$16,998.30
		\$0.00	\$65,021.79
26	MONO COUNTY	13,342	
		\$8,027.16	\$8,027.16
		\$0.00	\$30,705.44
27	MONTEREY COUNTY	415,773	
		\$137,644.06	\$137,644.06
		\$0.00	\$526,515.04
28	NAPA COUNTY	129,776	
		\$67,881.13	\$67,881.13
		\$0.00	\$259,658.42
29	NEVADA COUNTY	95,749	
		\$16,235.77	\$16,235.77
		\$0.00	\$62,104.95
30	ORANGE COUNTY	2,978,816	
		\$3,732,266.44	\$132,822.79**
		\$0.00	\$3,599,443.65
			\$10,604,438.03
31	PLACER COUNTY	275,612	
		\$60,502.56	\$60,502.56
		\$0.00	\$231,433.96
32	PLUMAS COUNTY	21,078	
		\$16,640.77	\$16,640.77
		\$0.00	\$63,654.15
33	RIVERSIDE COUNTY	1,705,537	
		\$322,210.95	\$322,210.95
		\$0.00	\$1,232,518.96
34	SACRAMENTO COUNTY	1,309,611	
		\$485,453.83	\$485,453.83
		\$0.00	\$1,856,954.46
35	SAN BENITO COUNTY	56,309	
		\$23,681.72	\$23,681.72
		\$0.00	\$90,587.16
36	SAN BERNARDINO COUNTY	1,832,966	
		\$489,167.72	\$489,167.72
		\$0.00	\$1,871,160.79

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37	SAN DIEGO COUNTY	2,961,579	
		\$567,818.71	\$567,818.71
		\$0.00	\$2,172,016.00
38	SAN FRANCISCO COUNTY	793,729	
		\$1,026,655.77	\$1,026,655.77
		\$0.00	\$3,927,156.21
39	SAN JOAQUIN COUNTY	613,490	
		\$656,054.82	\$656,054.82
		\$0.00	\$2,509,536.12
40	SAN LUIS OBISPO COUNTY	256,254	
		\$75,498.43	\$75,498.43
		\$0.00	\$288,796.04
41	SAN MATEO COUNTY	720,147	
		\$396,321.21	\$396,321.21
		\$0.00	\$1,516,005.03
42	SANTA BARBARA COUNTY	410,277	
		\$129,597.08	\$129,597.08
		\$0.00	\$495,733.80
43	SANTA CLARA COUNTY	1,729,917	
		\$1,154,574.37	\$1,154,574.37
		\$0.00	\$4,416,469.46
44	SANTA CRUZ COUNTY	260,194	
		\$68,595.42	\$68,595.42
		\$0.00	\$262,390.72
45	SHASTA COUNTY	172,033	
		\$67,287.37	\$67,287.37
		\$0.00	\$257,387.14
46	SIERRA COUNTY	3,557	
		\$3,786.17	\$3,786.17
		\$0.00	\$14,482.85
47	SISKIYOU COUNTY	44,455	
		\$55,343.46	\$55,343.46
		\$0.00	\$211,699.39
48	SOLANO COUNTY	411,967	
		\$150,740.24	\$150,740.24
		\$0.00	\$576,610.48

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49	SONOMA COUNTY	472,686	
		\$218,867.57	\$218,867.57
		\$0.00	\$837,210.65

50	STANISLAUS COUNTY	481,604	
		\$335,807.65	\$335,807.65
		\$0.00	\$1,284,528.95

51	SUTTER COUNTY	83,241	
		\$44,914.18	\$44,914.18
		\$0.00	\$171,805.40

52	TEHAMA COUNTY	57,684	
		\$39,680.15	\$39,680.15
		\$0.00	\$151,784.23

53	TRINITY COUNTY	13,319	
		\$9,854.06	\$9,854.06
		\$0.00	\$37,693.67

54	TULARE COUNTY	386,246	
		\$346,328.00	\$346,328.00
		\$0.00	\$1,324,771.35

55	TUOLUMNE COUNTY	56,473	
		\$19,961.74	\$19,961.74
		\$0.00	\$76,357.51

56	VENTURA COUNTY	791,310	
		\$198,491.32	\$198,491.32
		\$0.00	\$759,267.56

57	YOLO COUNTY	181,291	
		\$135,624.27	\$135,624.27
		\$0.00	\$518,788.97

58	YUBA COUNTY	62,847	
		\$28,439.99	\$28,439.99
		\$0.00	\$108,788.41

OVERALL GRAND TOTALS =>		35,598,359	\$132,822.79**
		=====	=====
		\$24,227,576.17	\$24,094,753.38
		=====	=====
		\$0.00	\$89,012,947.76
		=====	=====

*Totals include backfill of \$2,574,892.60 paid to Orange County

** AB 1752 adjustment of prior month payment.